

Five Years' Financial Summary

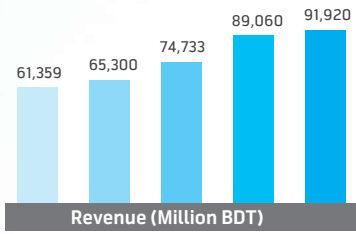
	2012	2011	2010	2009	2008
	Consolidated			Individual	
Operational Results in million BDT					
Revenue	91,920	89,060	74,733	65,300	61,359
Gross Profit	52,391	51,221	38,730	32,222	28,667
Operating Profit	33,625	32,572	20,207	20,518	15,350
Profit before tax	30,193	33,006	20,913	18,596	11,579
Net Profit after tax	17,505	18,891	10,705	14,968	2,984
Financial Position in million BDT					
Paid-up Capital	13,503	13,503	13,503	13,503	12,152
Shareholders' equity	35,458	38,883	50,374	50,154	27,588
Total assets	117,665	108,905	109,502	109,162	108,194
Total liabilities	82,207	70,022	59,129	59,008	80,606
Current asset	14,005	32,421	30,802	22,182	14,430
Current liabilities	63,060	51,469	42,300	38,952	50,231
Non current assets	103,660	76,484	78,700	86,981	93,765
Non current liabilities	19,148	18,552	16,828	20,056	30,375
Financial Ratios					
Current Asset to Current Liability	0.22	0.63	0.73	0.57	0.29
Debt to Equity	0.16	0.13	0.10	0.14	0.68
Gross Profit Margin	57%	58%	52%	49%	47%
Operating Profit Margin	37%	37%	27%	31%	25%
Net Profit Margin	19%	21%	14%	23%	5%
Return on Equity	47%	42%	21%	39%	11%
Return on Total Assets	15%	17%	10%	14%	3%
Ordinary Shares Information					
Ordinary Shares outstanding (in million)	13,503	13,503	13,503	13,503	12,152
Face Value per share	10	10	10	10	1
Cash Dividend on paid up capital*	140%	205%	120%	60%	13%
Dividend payout*	108%	147%	151%	54%	53%
NAV per Share **	26.26	28.80	37.31	37.14	22.70
Net Operating Cash Flow per Share ***	22.23	30.09	23.16	24.77	20.24
Earnings Per Share ***	12.96	13.99	7.93	12.08	2.46

*Including proposed dividend

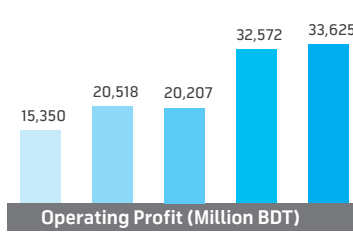
**Based on Tk. 10 equivalent ordinary share outstanding at 31 December.

*** Based on weighted average number of share of Tk. 10 each.

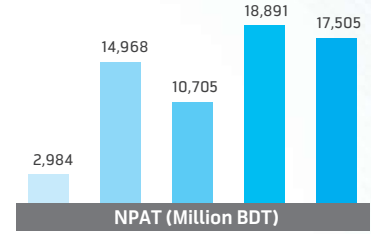
2008 2009 2010 2011 2012



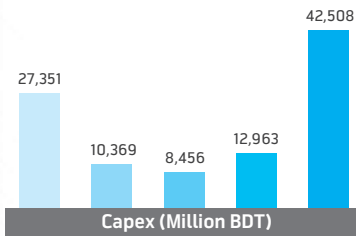
2008 2009 2010 2011 2012



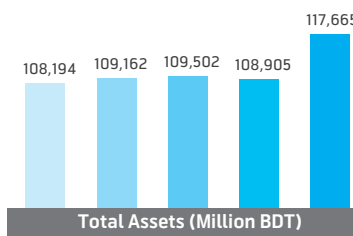
2008 2009 2010 2011 2012



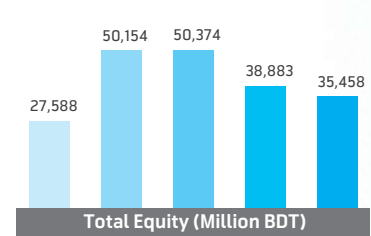
2008 2009 2010 2011 2012



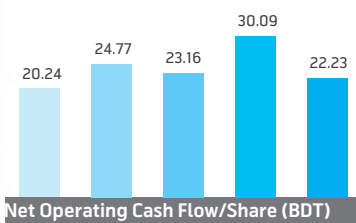
2008 2009 2010 2011 2012



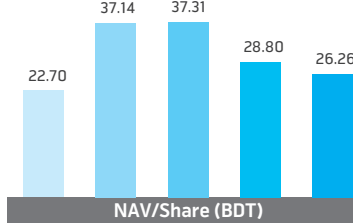
2008 2009 2010 2011 2012



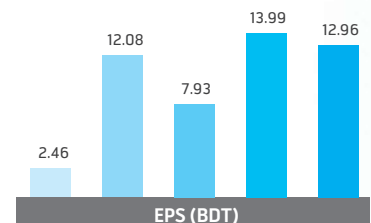
2008 2009 2010 2011 2012



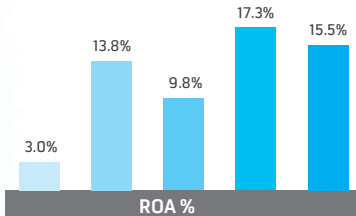
2008 2009 2010 2011 2012



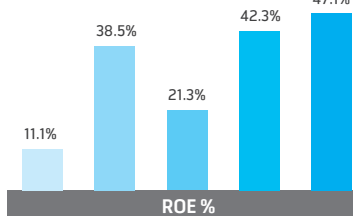
2008 2009 2010 2011 2012



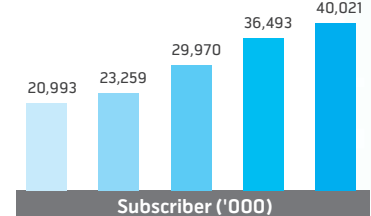
2008 2009 2010 2011 2012



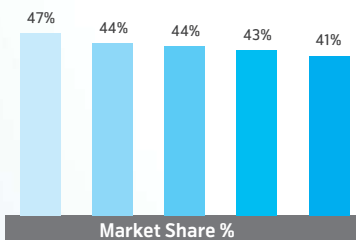
2008 2009 2010 2011 2012



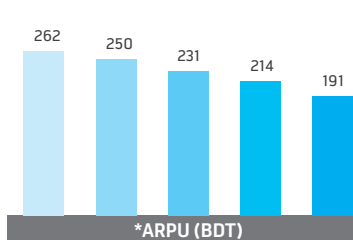
2008 2009 2010 2011 2012



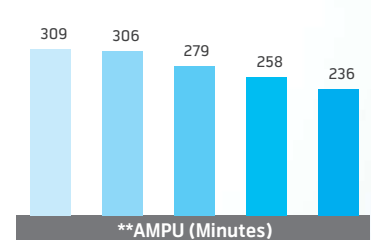
2008 2009 2010 2011 2012



2008 2009 2010 2011 2012



2008 2009 2010 2011 2012



* ARPU - Average Revenue Per User

** AMPU - Average Minutes Per User