

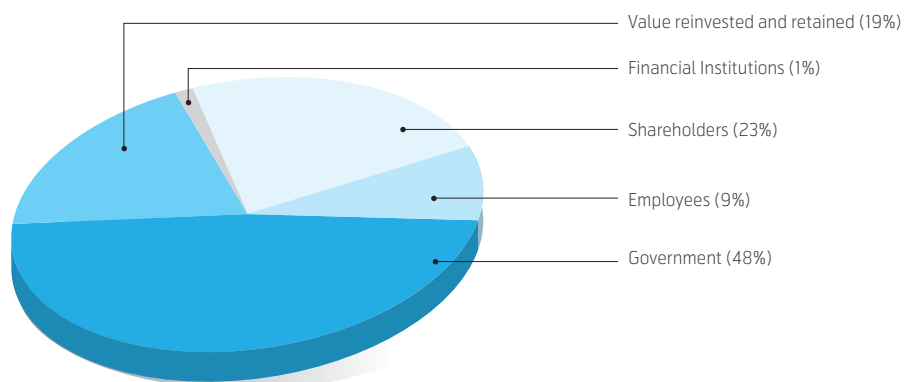
Value Added Statement - 2011

in '000 BDT

Value Added	2011	%	2010	%
Revenue	89,059,617		74,733,076	
Other income including interest income	2,040,421		1,509,457	
VAT on revenue and other income	13,371,190		11,219,024	
	104,471,228		87,461,557	
Less: Cost of network and services	23,109,296		19,121,434	
Available for distribution	81,361,932	100%	68,340,123	100%
Distributions				
Employees	7,251,291	8.9%	6,403,690	9.4%
Government	39,212,430	48.2%	33,581,941	49.1%
Providers of finance:				
Financial institutions	969,175	1.2%	855,568	1.2%
Shareholders*	18,891,102	23.2%	10,705,352	15.7%
	66,323,998	81.5%	51,546,551	75.4%
Value reinvested and retained				
Depreciation and amortization	15,037,934	18.5%	16,793,572	24.6%
Retained profit	-	-	-	-
	15,037,934	18.5%	16,793,572	24.6%
	81,361,932	100%	68,340,123	100%

* Distribution for 2011 was BDT 27,681,150,451 (including the proposed dividend) out of which BDT 18,891,101,894 was from the wealth created during the current year. The rest of the distribution was from wealth accumulated in earlier years.

Distribution of Value Added (2011)



Distribution of Value Added (2010)

