

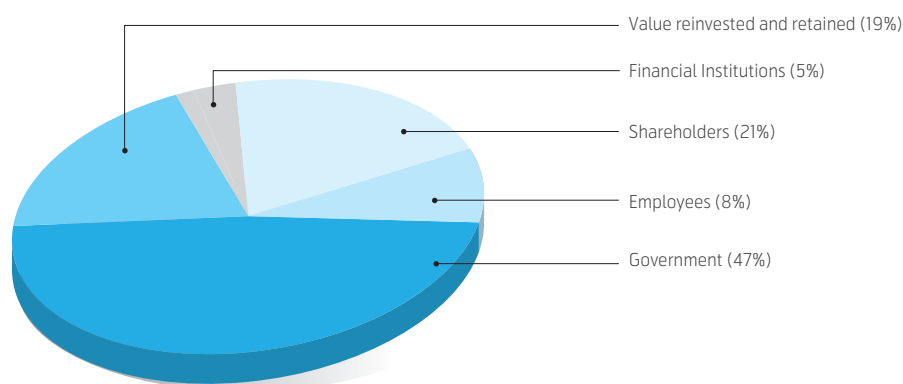
Value Added Statement - 2012

in '000 BDT

	2012	%	2011	%
Value Added				
Revenue	91,920,446		89,059,617	
Other income including interest income	740,591		2,040,421	
VAT on revenue and other income	13,799,076		13,371,190	
	106,460,113		104,471,228	
Less: Cost of network and services	24,599,324		23,779,978	
Available for distribution	81,860,789	100%	80,691,250	100%
Distributions				
Employees	6,858,404	8.4%	6,580,608	8.2%
Government	38,347,305	46.8%	39,212,430	48.6%
Providers of finance:				
Financial institutions	3,973,411	4.9%	969,175	1.2%
Shareholders*	17,504,770	21.4%	18,891,102	23.4%
	66,683,890	81.5%	65,653,315	81.4%
Value reinvested and retained:				
Depreciation and amortization	15,176,899	18.5%	15,037,935	18.6%
Retained profit	-	-	-	-
	15,176,899	18.5%	15,037,935	18.6%
	81,860,789	100%	80,691,250	100%

* Distribution for 2012 was BDT 18,904,200,308 (including the proposed dividend) out of which BDT 17,504,769,573 was from the wealth created during the current year. The rest of the distribution was from wealth accumulated in earlier years.

Distribution of Value Added (2012)



Distribution of Value Added (2011)

