

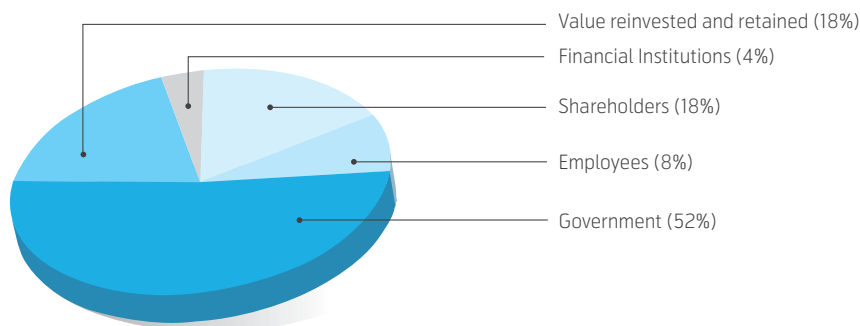
# VALUE Added STATEMENT – 2013

in '000 BDT

	2013	%	2012	%
<b>Value Added</b>				
Revenue	96,624,227		91,920,446	
Other income including interest income	454,505		740,591	
Share of profit of associate, Gain on sale of shares in GPIT	1,055,210		-	
VAT on revenue and other income	14,511,990		13,799,076	
	112,645,932		106,460,113	
Less: Cost of network and services	29,829,156		24,599,324	
<b>Available for distribution</b>	<b>82,816,776</b>	<b>100%</b>	<b>81,860,789</b>	<b>100%</b>
<b>Distributions</b>				
Employees	7,062,188	8.5%	6,858,404	8.4%
Government	42,786,892	51.7%	38,347,305	46.8%
Providers of finance:				
Financial institutions	2,927,092	3.5%	3,973,411	4.9%
Shareholders*	14,701,574	17.8%	17,504,770	21.4%
	67,477,746	81.5%	66,683,890	81.5%
<b>Value reinvested and retained:</b>				
Depreciation and amortization	15,339,030	18.5%	15,176,899	18.5%
Retained profit	-	-	-	-
	15,339,030	18.5%	15,176,899	18.5%
	<b>82,816,776</b>	<b>100%</b>	<b>81,860,789</b>	<b>100%</b>

\* Distribution for 2013 was BDT 18,904,200,308 (including the proposed dividend) out of which BDT 14,701,574,489 was from the wealth created during the current year. The rest of the distribution was from wealth accumulated in earlier years.

Distribution of Value Added (2013)



Distribution of Value Added (2012)

