

# VALUE Added STATEMENT 2014

in '000 BDT

## Value Added

|  |             |
|--|-------------|
| Revenue  | 102,663,372 |
| Other income including interest income                       | 509,676     |
| Share of profit of associate, Gain on sale of shares in GPIT | 125,008     |
| Indirect tax   | 15,078,221  |

Less: Cost of network and services

### Available for distribution

## Distributions

|                        |            |       |            |       |
|------------------------|------------|-------|------------|-------|
| Employees              | 6,455,286  | 7.8%  | 7,062,188  | 8.5%  |
| Government             | 36,738,425 | 44.1% | 42,786,892 | 51.7% |
| Providers of finance:  |            |       |            |       |
| Financial institutions | 2,569,370  | 3.1%  | 2,927,092  | 3.5%  |
| Shareholders*          | 19,803,283 | 23.8% | 14,701,574 | 17.8% |

## Value reinvested and retained

|                               |            |       |            |       |
|-------------------------------|------------|-------|------------|-------|
| Depreciation and amortization | 17,656,668 | 21.2% | 15,339,030 | 18.5% |
| Retained profit               | -          | -     | -          | -     |

|  | 2014              | %           | 2013              | %           |
|--|-------------------|-------------|-------------------|-------------|
| <b>Value Added</b>   |                   |             |                   |             |
| Revenue  | 102,663,372       |             | 96,624,227        |             |
| Other income including interest income                       | 509,676           |             | 454,505           |             |
| Share of profit of associate, Gain on sale of shares in GPIT | 125,008           |             | 1,055,210         |             |
| Indirect tax   | 15,078,221        |             | 14,511,990        |             |
|  | 118,376,277       |             | 112,645,932       |             |
| Less: Cost of network and services                           | 35,153,245        |             | 29,829,156        |             |
| <b>Available for distribution</b>                            | <b>83,223,032</b> | <b>100%</b> | <b>82,816,776</b> | <b>100%</b> |
| <b>Distributions</b>   |                   |             |                   |             |
| Employees  | 6,455,286         | 7.8%        | 7,062,188         | 8.5%        |
| Government   | 36,738,425        | 44.1%       | 42,786,892        | 51.7%       |
| Providers of finance:  |                   |             |                   |             |
| Financial institutions                                       | 2,569,370         | 3.1%        | 2,927,092         | 3.5%        |
| Shareholders*  | 19,803,283        | 23.8%       | 14,701,574        | 17.8%       |
|  | 65,566,364        | 78.8%       | 67,477,746        | 81.5%       |
| <b>Value reinvested and retained</b>                         |                   |             |                   |             |
| Depreciation and amortization                                | 17,656,668        | 21.2%       | 15,339,030        | 18.5%       |
| Retained profit  | -                 | -           | -                 | -           |
|  | 17,656,668        | 21.2%       | 15,339,030        | 18.5%       |
| <b>Total</b>   | <b>83,223,032</b> | <b>100%</b> | <b>82,816,776</b> | <b>100%</b> |

\* Distribution for 2014 was BDT 21,604,800,352 (including the proposed dividend) out of which BDT 19,803,282,618 was from the wealth created during the current year. The rest of the distribution was from wealth accumulated in earlier years.

## Distribution of Value Added (2014 & 2013)

